

BILL SUMMARY
1st Session of the 57th Legislature

Bill No.:	HB 2622
Version:	PCS
Request Number:	7758
Author:	Rep. Echols
Date:	2/12/2019
Impact:	DOC: additional cost of \$7.9 million

Research Analysis

The proposed Committee Substitute to HB 2622 provides that all correctional officers of the Department of Corrections assigned to the various facilities who were employed on the last working day of June 2019 and previously graduated from the correctional officer training program are to be given a \$2.00 per hour raise over their current hourly wage.

Prepared By: Brad Wolgamott

Fiscal Analysis

HB 2622 establishes a \$2.00 per hour pay raise for correctional officers at all state facilities and after analysis, is estimated to cost the Department of Corrections (DOC) \$7.9 million annually.

Job Title	Number of Employees	Current Rate	Increased Rate	Total Salary/Benefits
Cadets	309	13.74	15.74	1,650,505
Officers*	230	14.42	16.53	1,296,100
Corporals	339	15.27	17.27	1,810,748
Sergeants	589	16.25	18.25	3,146,108
Total	1,467	-	-	7,903,461

* Additional \$0.11 for merit protection rule

Staffing levels are subject to change and will alter the actual impact for the Department.

Prepared By: Kristina King

Other Considerations

None.